**Primary P.E. & Sport Funding Evidence and Budget Reconciliation 2017-2018**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PESP funding allocation | **£17800.00** | Total budgeted | **£17800.00** |  |
| Total actual spend to date | **£15020.00** | Total funding remaining | **£2780.00** |
| **Key indicator 1**: **The engagement of all pupils in regular physical** **activity – Chief Medical Officer guidelines recommend that** **primary school children undertake at least 30 minutes of physical** **activity a day in school.** | Budget allocation |
| 4716.00 |
| Actual Spend |
| £4116.00 |
| School Focus | Actions to achieve | Budget Allocation |  Actual Spend | Evidence and Impact |
| Retention of Play Leaders with a specific role to promote and encourage physical activity throughout lunchtimes. Focused CPD for Play Leaders | CPD is ongoing throughout the year |  £4116.00 |  £4116.00 | Trained staff who positively promote physical play every lunchtime. Staff who are ableto identify children who may need more encouragement. Range of engaging physical activities on offer. |
| Purchase of key equipment to sustain large numbers of children engaging in physical activity | Audit completed – order to be placed in April 2018 |  £600.00 |  £0.00 | Cyclical replacement of perished items as well as introduction of new equipment. Quality resourcesfor all pupils. |
|  |
| **Key indicator 2: The profile of PE and sport being raised across** **the school as a tool for whole school improvement.** | Budget allocation |
| £830.00 |
| Actual Spend |
| £270.00 |
| School Focus | Actions to achieve | Budget Allocation |  Actual Spend | Evidence and Impact |
| P.E. Subject Leader attendance at P.E. Primary Conference |  |  £50.00 |   £50.00 | Subject Leader updated on key messages regarding school sport and able to disseminate this to LT and wider school staff. |
| P.E. Subject Leader attendance at P.E. Network Meeting |  |   £20.00 |  £20.00 | Share best practice with colleagues in wider community. |
| Youth Sport Trust Membership  |  |   £200.00 |   £200.00 | Use of CPD support and auditing tools to target whole school improvement. |
| Purchase of key equipment to maintain outstanding P.E provision. | Audit completed – order to be placed in April 2018 |   £560.00 |   £0.00 | Quality resources for all pupils. |
|  |
| **Key indicator 3: Increased confidence, knowledge and** **skills of all staff in teaching PE and sport.** | Budget allocation |
| £6030.00 |
| Actual Spend |
| £5910.00 |
| School Focus | Actions to achieve | Budget Allocation |  Actual Spend | Evidence and Impact |
| P.E Subject Leader focusing on progression of skills within gymnasticsand games. Providing resources to support planning and assessments improvements in theseareas. |  |  £5790.00 |  £5790.00 | Materials to support teachers subject knowledge and confidence in planning progressive sequences of work. |
| Develop CPD in the area of Dance for staff through work with a dance specialist. |  |  £240.00 |   £120.00 | Staff to have the opportunity to observe and reflect upon own practise in teaching Dance. |
|  |
| **Key indicator 4: Broader experience of a range of sports and** **activities offered to all pupils.** | Budget allocation |
| £6124.00 |
| Actual Spend |
| £4164.00 |
| School Focus | Actions to achieve | Budget Allocation |  Actual Spend | Evidence and Impact |
| TA time with a particular focus on outdoor learning offered to all children. |  |  £864.00 |  £864.00 | Inspiring learning opportunities for pupils to engage in outdoor learning. |
| Athletics sessions for all pupils across the school, led by an external coach. |  |  £960.00 |  £0.00 | Children to engage in a sport outside of their usual curriculum. Benefit from the skills of an experienced coach.Be able to link learning here to lunchtime physical activity. |
| Outdoor learning opportunities for children across Year 2 through Devon WildlifeTrust. |  |  £3300.00 |   £3300.00 | Children to have access to an expert practitioner to teach new skills and inspire our children to be outdoor learners. Wider range of outdoor activities provided. Increase in children’s well-being.  |
| Trial of external after school sports club provision in Summer Term. |  |   £1000.00 |  £0.00 |  |
|  |
| **Key indicator 5: Increased participation in competitive sport**. | Budget allocation |
| £100.00 |
| Actual Spend |
| £0.00 |
| School Focus | Actions to achieve | Budget Allocation |  Actual Spend | Evidence and Impact |
| Participation in SEND festival. |  |   £100.00 |  | Opportunity for vulnerable pupils to take part in competitive sport in a positive environment that promotes self-belief. |