**Primary P.E. & Sport Funding Evidence and Budget Reconciliation 2017-2018**

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| PESP funding  allocation | **£17800.00** | | Total budgeted | | **£17800.00** | |  |
| Total actual  spend to date | **£15020.00** | | Total funding  remaining | | **£2780.00** | |
| **Key indicator 1**: **The engagement of all pupils in regular physical**  **activity – Chief Medical Officer guidelines recommend that**  **primary school children undertake at least 30 minutes of physical**  **activity a day in school.** | | | | | | | Budget allocation |
| 4716.00 |
| Actual Spend |
| £4116.00 |
| School Focus | | Actions to achieve | | Budget Allocation | | Actual Spend | Evidence and Impact |
| Retention of Play  Leaders with a  specific role to promote  and encourage physical  activity throughout  lunchtimes. Focused  CPD for Play Leaders | | CPD is ongoing  throughout the year | | £4116.00 | | £4116.00 | Trained staff who positively  promote physical play every  lunchtime. Staff who are able  to identify children who may  need more encouragement.  Range of engaging physical  activities on offer. |
| Purchase of key  equipment to sustain  large numbers of  children engaging in  physical activity | | Audit completed –  order to be placed  in April 2018 | | £600.00 | | £0.00 | Cyclical replacement of  perished items as well as  introduction of new  equipment. Quality resources  for all pupils. |
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| **Key indicator 2: The profile of PE and sport being raised across**  **the school as a tool for whole school improvement.** | | | | | | | Budget allocation |
| £830.00 |
| Actual Spend |
| £270.00 |
| School Focus | | Actions to achieve | | Budget Allocation | | Actual Spend | Evidence and Impact |
| P.E. Subject Leader  attendance at P.E.  Primary Conference | |  | | £50.00 | | £50.00 | Subject Leader updated on  key messages regarding  school sport and able to  disseminate this to LT and  wider school staff. |
| P.E. Subject Leader  attendance at P.E.  Network Meeting | |  | | £20.00 | | £20.00 | Share best practice with  colleagues in wider  community. |
| Youth Sport Trust Membership | |  | | £200.00 | | £200.00 | Use of CPD support and  auditing tools to target whole  school improvement. |
| Purchase of key  equipment to maintain outstanding P.E  provision. | | Audit completed –  order to be placed  in April 2018 | | £560.00 | | £0.00 | Quality resources for all  pupils. |
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| **Key indicator 3: Increased confidence, knowledge and**  **skills of all staff in teaching PE and sport.** | | | | | | | Budget allocation |
| £6030.00 |
| Actual Spend |
| £5910.00 |
| School Focus | | Actions to achieve | | Budget Allocation | | Actual Spend | Evidence and Impact |
| P.E Subject Leader  focusing on progression of skills within gymnastics  and games. Providing resources to support  planning and  assessments  improvements in these  areas. | |  | | £5790.00 | | £5790.00 | Materials to support teachers  subject knowledge and  confidence in planning  progressive sequences of  work. |
| Develop CPD in the  area of Dance for staff  through work with a  dance specialist. | |  | | £240.00 | | £120.00 | Staff to have the opportunity  to observe and reflect upon  own practise in teaching  Dance. |
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| **Key indicator 4: Broader experience of a range of sports and**  **activities offered to all pupils.** | | | | | | | Budget allocation |
| £6124.00 |
| Actual Spend |
| £4164.00 |
| School Focus | | Actions to achieve | | Budget Allocation | | Actual Spend | Evidence and Impact |
| TA time with a  particular focus on  outdoor learning  offered to all children. | |  | | £864.00 | | £864.00 | Inspiring learning  opportunities for pupils to  engage in outdoor learning. |
| Athletics sessions for  all pupils across the  school, led by an  external coach. | |  | | £960.00 | | £0.00 | Children to engage in a sport  outside of their usual  curriculum. Benefit from the  skills of an experienced coach.  Be able to link learning here to lunchtime physical activity. |
| Outdoor learning  opportunities for  children across Year 2  through Devon Wildlife  Trust. | |  | | £3300.00 | | £3300.00 | Children to have access to an  expert practitioner to teach  new skills and inspire our  children to be outdoor  learners. Wider range of  outdoor activities provided. Increase in children’s well-being. |
| Trial of external after  school sports club  provision in Summer  Term. | |  | | £1000.00 | | £0.00 |  |
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| **Key indicator 5: Increased participation in competitive sport**. | | | | | | | Budget allocation |
| £100.00 |
| Actual Spend |
| £0.00 |
| School Focus | | Actions to achieve | | Budget Allocation | | Actual Spend | Evidence and Impact |
| Participation in SEND  festival. | |  | | £100.00 | |  | Opportunity for vulnerable  pupils to take part in  competitive sport in a positive  environment that promotes  self-belief. |