

# Stoke Hill Infant and Nursery School



## Primary P.E. & Sport Funding Evidence and Budget Reconciliation 2020-21

PESP funding allocation	£17795.00	Total budgeted	£17789.00	
Total actual spend to date	£16689.00	Total funding remaining	£1100.00	
<b>Key indicator 1: The engagement of all children in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.</b>				Budget allocation
				£5600.00
				Actual Spend
				£5600.00
School Focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and Impact
Retention of Play Leaders with a specific role to promote and encourage physical activity throughout lunchtimes. Ongoing CPD for Play Leaders including how to include children with SEND	CPD is ongoing throughout the year	£3900.00	£3900.00	Staff who positively promote physical play every lunchtime. Staff were able to identify children who may need more encouragement to be active. Range of engaging physical activities on offer.
Purchase of key equipment (new bikes, trolleys) to sustain large numbers of children engaging in physical activity	Audit completed – order to be placed in April 2021	£1700.00	£1700.00	Cyclical replacement of perished items as well as introduction of new equipment. Quality resources for all children.
<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.</b>				Budget allocation
				£935.00
				Actual Spend
				£935.00
School Focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and Impact
P.E. Subject Leader Participation at P.E. Primary Conferences online		£75.00	£75.00	Subject Leader updated on key messages regarding school sport and able to disseminate this to LT and wider school staff. Share best practice with colleagues in wider community.
P.E. Subject Leaders Online attendance at P.E. Network Meeting				
Purchase and repair of equipment and storage order to maintain outstanding P.E provision.	Audit completed – order to be placed in April 2021	£860.00	£860.00	Quality resources for all Children, to include resourcing the top field safely

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.</b>				Budget allocation
				£2940.00
				Actual Spend
				£2940.00
School Focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and Impact
P.E Subject Leader focusing on progression skills within gymnastics and games. Providing resources to support planning and assessments improvements in these areas.	Progress Document for P.E. at KS1 created. Spring 21 EYFS document for Physical Development (reformed EYFS curriculum) Planned Summer 2021	£1390.00	£1390.00	Materials to support teaching subject knowledge and confidence in planning progressive sequences of work for children from 3- 7
Develop CPD in the area of Dance for staff through work with a dance specialist from local arts group Daisy	Explore appropriate arts DAISI, provide pre-learning and schedule the day (June 18 <sup>th</sup> 2021)	£550.00	£550.00	Staff to have the opportunity to observe and reflect upon own practice in teaching Dance.
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all children.</b>				Budget allocation
				£9214.00
				Actual Spend
				£8214.00
School Focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and Impact
TA time with a particular focus on outdoor learning offered to all children (BR) throughout the year	Teachers planning to identify key knowledge skills for (BR) to deliver during outdoor time with small groups	£2864.00	£2864.00	Inspiring learning opportunities for children to engage in outdoor learning
'Fun-Fit' training for children with additional across the school, led 4 days per week by a trained TA (PP)	Arrange Fun-Fit training for (PP and CB)	£800.00	£800.00	Children with additional needs engage in fitness activities outside of their usual curriculum. They benefit from the skills of a trained TA who can link fitness learning to lunchtime physical activity and interactions.
Outdoor learning opportunities for children across Year 2 and Nursery facilitated by	Work with yeargroup teams to identify path route, cost and implement.	£600.00	£600.00	Children to have all-weather access to parts of the Y2 /N outdoor areas. Wider

new paths and signposting				range of outdoor activities provided. leading to an increase in children's well-being.
Gardening services to provide accessible outdoor areas for learning (BR)	Weekly gardener working at under the direction of the Head/Class Teachers	£3950.00	£3950.00	Children able to safely access and maintain outside areas e.g. digging wheelbarrowing, lifting etc.
Trial of external after school sports club provision in Summer Term 2021	Not possible yet re COVID 19	£1000.00	£0.00	t.b.c.

<b>Key indicator 5: Increased participation in competitive sport.</b>				Budget allocation
				£100.00
				Actual Spend
				£0.00
School Focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and Impact
Participation in SEND festival.	Not able to go ahead re COVID 19 t.b.c.	£100.00	£0	Opportunity for vulnerable children to take part in competitive sport in a positive environment that promotes self-belief potential future date t.b.c.